

FINANCIAL HISTORY

Sales, MSEK

FY25	Q1	Q2	Q3	Q4	Q1-Q4
Work Zone Safety	87	88	91	77	343
Scaffolding Systems	123	170	158	154	605
Digital Solutions	35	59	47	75	216
Other	20	9	0	0	29
Eliminations	-2	-2	-8	-2	-14
TOTAL	263	324	288	304	1179

EBITA, MSEK

FY25	Q1	Q2	Q3	Q4	Q1-Q4
Work Zone Safety	12	14	10	3	39
Scaffolding Systems	-8	4	14	15	25
Digital Solutions	4	8	7	15	34
Other	-2	-6	-7	-11	-26
	6	20	24	22	72

EBITA, %

FY25	Q1	Q2	Q3	Q4	Q1-Q4
Work Zone Safety	14,3%	15,5%	11,0%	3,9%	11,4%
Scaffolding Systems	-6,6%	2,5%	8,9%	9,7%	4,1%
Digital Solutions	11,4%	13,6%	14,9%	20,0%	15,7%
Other	n.a.	n.a.	n.a.	n.a.	n.a.
	2,4%	6,1%	8,3%	7,2%	6,1%

FY 2025

	WZS	SCAFF	DIG	Other	Elim	Total
Sales, MSEK	343	605	216	29	-14	1179
EBITA, MSEK	39	25	34	-26	0	72
EBITA, %	11%	4%	16%	n.a.	n.a.	6,1%
Number of employees year-end	113	175	61	7	n.a.	356

Scaffolding Systems

	2022	2023	2024	2025
Sales, MSEK	611	684	614	605
Adj EBITA, MSEK	38	36	24	25
Adj EBITA, %	6,2%	5,3%	3,9%	4,1%

Work Zone Safety

	2022	2023	2024	2025
Sales, MSEK	273	248	277	343
Adj EBITA, MSEK	43	40	50	39
Adj EBITA, %	15,8%	16,1%	18,1%	11,4%

<u>Digital Solutions</u>	2022	2023	2024	2025
Sales, MSEK	122	98	101	216
Adj EBITA, MSEK	17	17	15	34
Adj EBITA, %	13,9%	17,3%	14,9%	15,7%

<u>Other</u>	2022	2023	2024	2025
Sales, MSEK	162	158	58	15
Adj EBITA, MSEK	5	2	-12	-26
Adj EBITA, %	n.a.	n.a.	n.a.	n.a.

Other includes central functions, FAS Converting, Landqvist Mekaniska and group eliminations.

<u>Total</u>	2022	2023	2024	2025
Sales, MSEK	1168	1188	1050	1179
Adj EBITA, MSEK	103	95	77	72
Adj EBITA, %	8,8%	8,0%	7,3%	6,1%